

Hatch Cemetery  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hatch Cemetery for the fiscal year ending Dec 31, 05, as approved and adopted by resolution on Dec 15, 05. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

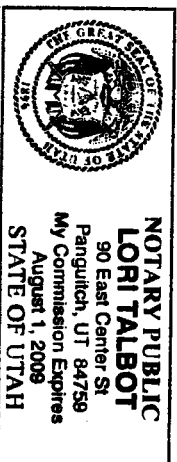
was held on Dec 15, 2005.

Signed: Lorrie Talbot  
Budget Officer

Subscribed and sworn to this 4

day of January, 2006  
Lori Talbot

(Notary Public)



# Herz Cemetery DISTRICT

## BUDGET

for the year ended

Dec. 31, 05

REVENUES	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET
Taxes: Property	1496.76	940.34	1000.00	
Other: <u>605.94</u>	-	430.00	200.00	
Fee-in-lieu of Taxes				
Charges for Services				
Interest Income	112.23	142.89	200.00	
Other: _____	1070.00			
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.	5052.28			
<b>TOTAL REVENUES</b>	<u>9736.27</u>	<u>1513.33</u>	<u>1400.00</u>	
EXPENSES				
Salaries and Benefits	4271.00	529.00	550.00	
Other Operating Expenses	418.10	<del>500.00</del> 800.00	800.00	
Depreciation		<del>604.64</del> 642.39		
Capital Outlay	5852.28			
Debt Service				
Other: _____				
Other Financing Uses:				
Transfers To Other Funds		148.61		
Contribution To Fund Bal.				
<b>TOTAL EXPENSES</b>		<u>1350.00</u>	<u>1350.00</u>	

INCOME OR (LOSS)